

**F. No. T-13020/01/2022-IMM(001)**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**(Immunization Division)**

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Nirman Bhawan, New Delhi - 110 011  
Dated : 14th May, 2024

To

**The Principal Accounts Office (Compilation Section, 5<sup>th</sup>Floor),**  
**Ministry of Health and Family Welfare,**  
**Nirman Bhawan, New Delhi.**

**Subject: Family Welfare Programme - Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 – General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies worth **Rs.385,54,66,000/- (Rupees Three Hundred Eighty Five Crores Fifty Four Lakh Sixty Six Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2024-25 as per details below:-

**1. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	1832.49
2	Bihar	4282.83
3	Chhattisgarh	286.08
4	Goa	33.67
5	Gujarat	1750.23
6	Haryana	592.87
7	Himachal Pradesh	159.82
8	Jharkhand	956.43
9	Karnataka	1764.60
10	Kerala	985.42
11	Madhya Pradesh	3225.30
12	Maharashtra	3182.32
13	Odisha	923.03
14	Punjab	214.41
15	Rajasthan	678.55
16	Tamil Nadu	1783.19
17	Telangana	2890.45
18	Uttar Pradesh	10543.42
19	Uttarakhand	284.97
20	West Bengal	2184.58
	<b>TOTAL</b>	<b>38554.66</b>

*Batwala*  
(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
New Delhi

2. Further, the adjustment will be made as under:-

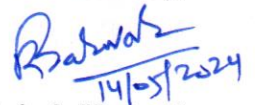
Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2024-25</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>38554.66</b>
<b>TO</b>		
<b>3601</b>	<b>Grant-in-Aid to State Govt. (Major Head)</b>	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	<b>Gross Budgetary Support (GBS)</b>	
160631	Grant-in-Aid – General	
	<b>Total</b>	<b>38554.66</b>

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C - 353, dated 07.05.2024.

Yours faithfully,

  
14/05/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)

(RAJESH KUMAR)

अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण  
Ministry of Health  
भारत सरकार Government of India  
नई दिल्ली/New Delhi

(रामेश हेमलत)  
(RAMAN HEMLAT)

F. No. T-13020/01/2022-IMM

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

  
(राजेश कुमार)  
(RAJESH KUMAR)  
अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi